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Subject: Children - juvenile justice Extra Copies:

Submit via email: NO

Pre Topic:

DOA:.....Jablonsky, BB0117 -

Topic:

Mendota Juvenile Treatment Center funding

Instructions:

See attached

Drafting History:

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2009-11 Budget Bill Statutory Language Drafting Request

• Topic: Mendota Juvenile Treatment Center (MJTC)

• Tracking Code: BBOIT

• SBO team: Health and Insurance

SBO analyst: Sue Jablonsky

• Phone: 7-9546

• Email: Sue.Jablonsky@Wisconsin.gov

Agency acronym: DHS

Agency number: 435

• Priority (Low, Medium, High): High

Intent: Adjust the statutory dollar amount that DOC pays to DHS for its treatment of juvenile offenders at the MJTC at Mendota Mental Health Institute. See attached.

DHS

Department of Health Services 2009-2011 Biennial Budget Statutory Language Request September 12, 2008

Mendota Juvenile Treatment Center

Decision Needed

Should the Department request language that would amend s. 46.057(2) to reflect the cost of care charged to the Department of Corrections (DOC) for juveniles in the Mendota Juvenile Treatment Center (MJTC)?

Background

Total costs of MJTC are re-estimated every biennium to take into account pay plan increases and other changes in staff compensation. The amount specified in statutes must be changed to reflect the new re-estimate. MJTC costs are funded by a combination of GPR from the Department of Corrections base budget and program revenue, which is revenue from the youth correctional rate charged to counties.

Current Language

s.46.057(2) From the appropriation account under s. 20.410 (3) (ba), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$1,379,300 in each fiscal year and, from the appropriation account under s. 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$2,639,800 in fiscal year 2007-08 and \$2,707,300 in fiscal year 2008-09 for services for juveniles placed at the Mendota juvenile treatment center. The department of health services may charge the department of corrections not more than the actual cost of providing those services.

Proposed Change

s.46.057(2) From the appropriation account under s. 20.410 (3) (ba), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$1,379,300 in each fiscal year and, from the appropriation account under s. 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$2,639,800-\$2,929,300 in fiscal year 2007-08-2009-10 and \$2,707,300 \$3,058,800 in fiscal year 2008-09 2010-2011 for services for juveniles placed at the Mendota juvenile treatment center. The department of health services may charge the department of corrections not more than the actual cost of providing those services.

Desired Effective Date: Upon passage of Bill

Agency: DHS

Agency Contact: William Emslie

Phone: 266-5380



State of Misconsin 2009 - 2010 LEGISLATURE

LRB-0392/2 (1)
GMM

DOA:.....Jablonsky, BB0117 - Mendota Juvenile Treatment Center funding
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, DHS operates the Mendota Juvenile Treatment Center (center) as a juvenile correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer to DHS for those services certain amounts of general purpose revenues and program revenues specified in the statutes. This bill sets those amounts for fiscal years 2009–10 and 2010–11.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 46.057 (2) of the statutes is amended to read:

46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the

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1	(2) (kx) \$1,379,300 in each fiscal year and, from the appropriation account under s.
2	20.410 (3) (hm), the department of corrections shall transfer to the appropriation
3	account under s. 20.435 (2) (kx) $\$2,639,800$ $\$2,929,300$ in fiscal year $2007-08$
4	2009-10 and $$2,707,300$ $$3,058,800$ in fiscal year $2008-09$ $2010-11$ for services for
5	$juveniles\ placed\ at\ the\ Mendota\ juvenile\ treatment\ center.\ The\ department\ of\ health$
6	services may charge the department of corrections not more than the actual cost of
7	providing those services.

History: 1995 a. 216; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 832, 9121 (6) (a). **(END)**

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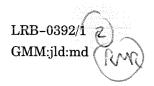
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State of Misconsin 2009 - 2010 LEGISLATURE



DOA:.....Jablonsky, BB0117 - Mendota Juvenile Treatment Center funding
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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AN ACT ...: relating to: the budget.

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Jablonsky, Sue - DOA

From:

Silver, Karina B - DOA

Sent:

Wednesday, January 28, 2009 1:01 PM

To:

Jabionsky, Sue - DOA

Cc:

Steinmetz, Jana D - DOA

Subject: MJTC stat language change

Sue, as I mentioned yesterday, due to DINs 8101 and 8102 some changes will be needed in the draft on MJTC (LRB-0392).

The new GPR amount should be \$1,296,500 (instead of the \$1,379,300 that in currently in the statutes). We are NOT changing the PR amounts (although the appropriation is affected, we have taken the entire amount out of a different program).

The following language (or something to this extent) would need to be included in this draft:

"From the appropriation account under s. 20.410 (1) (kd), the department of corrections shall transfer to the appropriation account under s.20.435 (2) (kx) \$69,000 in FU10 and in FY11."

This language is needed to counteract the 5% reduction and put this money back if we get the federal stimulus money.

If you have any questions, just holler, and I'll come right over. ©

Karina B. Silver Executive Policy and Budget Analyst State Budget Office (608) 266-2213

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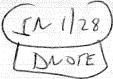


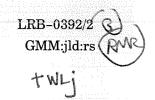
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State of Misconsin 2009 - 2010 LEGISLATURE





DOA:.....Jablonsky, BB0117 - Mendota Juvenile Treatment Center funding
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

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30 and from the appropriation account under 50 200410 (1) (kd), the department of corrections shall transfer to the appropriation account under to 200433 (2)(kx)

\$69,000 in each of Fiscal years

200410 and 2010-11/9

DNOTEN

Section 200410 (1) (kd) is created in LRB09-1786/10 if LRB09-1786
14 not included in the compiled budget billy then the transfer from
that appropriation should be deleted from this dia (to)

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-0392/3dn GMM:wlj:ph

January 29, 2009

Sue:

Section 20.410 (1) (kd) is created in LRB09-1786/1. If LRB09-1786 is not included in the compiled budget bill, then the transfer from that appropriation should be deleted from this draft.

Gordon M. Malaise Senior Legislative Attorney Phone: (608) 266-9738

E-mail: gordon.malaise@legis.wisconsin.gov



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State of Misconsin 2009 - 2010 LEGISLATURE

LRB-0392/3 GMM:jld&wlj:ph

DOA:.....Jablonsky, BB0117 - Mendota Juvenile Treatment Center funding
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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